To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

2016 Adopted Budget

# Centerville Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2	TO Expenditures	<u> </u>	- csc omy
Alloc of MVT, RVT, and 16/		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease,	Purchase	5			
					}
Fund	K.S.A.	<del></del>			
General	79-1962	6	28,897	8,630	1,444
Debt Service	10-113		· · · · · · · · · · · · · · · · · · ·		
Library	12-1220				
Road	68-518c	T			
	<u> </u>	<del> </del>	· · · · · · · · · · · · · · · · · · ·		
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	···-	<del> </del> -			<del></del>
		ļ			
<u></u>		<del> </del>			
Special Machinery	<del> </del>				- 1 - KITO &C
Totals		XXXXXX	28,897	8,630	1.494
Budget Summary	·	7_		<del>,</del>	
Neighborhood Revitalization	Rebate	<u> </u>	Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	5977	45 I			
	Nov. 1, 2015 V	/ahastion	_		. 1
Assisted by:			'O 1100	$\mathcal{A}$	a. K
Carolyn Brock			Zonald E. do	appser C	lera
		_	1		lerb Trustee Treasuron
Address:		-	darry R. S	moualte	Iruslee
612 SW Terrace Avenue			000	<u> </u>	4
Topeka, KS 66611		- (	(acrof10 (1)	everger.	Treasurer.
Email:		•		$\mathcal{J}$	
brockck@sbcglobal.net		-			<del></del>
Attest: 10-28	2015				
Roul E 2/	elle				
County Clerk	- O		(	Governing Body	·
	<del>-</del>				

Special Road Election held First levy in

Mills for for

years.

**Amount of Levy** 

Centerville Township

2016

Computation 1	to	Determine	Limit	for	201	6
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1.		+ \$	·	8,486
2. 3.	Debt service levy in 2015  Tax levy excluding debt service	- \$	<u>}</u>	8,486
Э.	Tax levy excluding debt service	3	· <del></del>	8,486
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +			
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 61,335  5b. Personal property 2014 - 67,851  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that changed in use during 2015: + 0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,492			
8.	Total estimated valuation July 1,2015 5,974,301			
9.	Total valuation less valuation adjustment (8 minus 7) 5,968,809			
10.	Factor for increase (7 divided by 9) 0.00092			
11.	Amount of increase (10 times 3)	+ \$	· ——	8
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	·	8,494
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			8,494
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$		136
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<b>.</b>	8,630

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Centerville Township Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		Allo	Allocation for Year 2016	٥	
for 2015	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,486	603	8	74	29	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,486	603	8	74	29	0
County Treas Motor Vehicle Estimate	nicle Estimate	603				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	•	80			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		İ	74		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			,	29	
County Treas Watercraft Tax Estimate	Tax Estimate				ş	0
	MVT Factor	0.07106				
		RVT Factor	0.00094			
			16/20M Factor	0.00872		
			•	Comm Veh Factor	0.00342	
					Watercraft Factor	000000

# Centerville Township

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	1				
General	Special Machinery	-	· · · · · · · · · · · · · · · · · · ·	-	
General	Special Machinery				
Road	Special Machinery	_	_	-	
				<del></del>	
			<del></del>		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Centerville Township Neosho County

# STATEMENT OF INDEBTEDNESS

of         Pate         Amount         Outstanding         Date Due         2015           G.O. Bonds         Issue         %         Issued         Jan 1,2015         Interest         Principal           G.O. Bonds         Total G.O. Bonds         0         0         0         0         0           Other         Total Other         0         0         0         0         0         0         0           Total Indebtedness         0         0         0         0         0         0         0         0         0         0	Type	Date	Interest		Amount				int Due	Amo	int Due
Issue         %         Issued         Jan 1,2015         Interest         Principal           0	of	of	Rate	Amount	Outstanding	Date	Due :		15	20	2016
0 0	Debt	Issue	%	PenssI	Jan 1,2015	Interest	Principal	ľ	Principal	Interest	Principal
Total G.O. Bonds         0         0         0           Other         0         0         0           Total Other         0         0         0           Total Indebtedness         0         0         0	G.O. Bonds							ļ			
Total G.O. Bonds         0         0           Other         0         0           Total Other         0         0           Total Indebtedness         0         0											
Total G.O. Bonds         0         0           Other         0         0           Total Other         0         0           Total Indebtedness         0         0											
Other         Other         0         0           Total Other         0         0           Total Indebtedness         0         0	Total G.O. Bonds				0			0	0	C	C
Total Other         0         0           Total Indebtedness         0         0	Other										
Total Other         0         0           Total Indebtedness         0         0											
Total Other         0         0           Total Indebtedness         0         0											
Total Indebtedness 0	Total Other				0			0	0	0	С
	Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		·	, ,	 	 
Payments Due					0
Payments Due 2015					0
Pal Con O15					0
Total Amount Princi Financed Balance (Beginning Principal)   Jan 1.2					Total
Interest Rate %					
Term of of Contract Contract (Months)					
Contract Date					
Items Purchased	None				

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Ceneral	oposed Budget Year for 2016 19,553 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance January   1   18,217   19,470     Receipts:	19,553 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Receipts:   Ad Valorem Tax   8,975   8,486 xxx	603
Ad Valorem Tax         8,975         8,486 xxx           Delinquent Tax         669         Recreational Vehicle Tax         11           16/20 M Vehicle Tax         77         77           Commercial Vehicle Tax         Watercraft Tax         LAVTR           Gross Earnings (Intangibles) Tax         19           Interest on Idle Funds         19           Miscellaneous         Does miscellaneous exceed 10% of Total Rec           Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:         0fficers Pay           Fire Protection Galesburg         1,650         2,000           Fire Protection Erie Special         4,000         Fire Protection Erie         1,650         1,650           Record Keeping         240         240         100         100           Operating Expenses         5,000         5,000         5,000	603
Delinquent Tax	603
Motor Vehicle Tax         669           Recreational Vehicle Tax         11           16/20 M Vehicle Tax         77           Commercial Vehicle Tax         78           Watercraft Tax         LAVTR           LAVTR         669           Gross Earnings (Intangibles) Tax         10           Interest on Idle Funds         19           Miscellaneous         19           Does miscellaneous exceed 10% of Total Rec         19           Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:         28,713         2,000           Fire Protection Galesburg         1,650         2,000           Fire Protection Erie Special         4,000         4,000           Fire Protection Erie Special         4,000         1,650           Record Keeping         240         240           Insurance/Bond         100         100           Operating Expenses         5,000	8
Recreational Vehicle Tax	8
16/20 M Vehicle Tax	
Commercial Vehicle Tax   Watercraft Tax	7.4
Watercraft Tax         LAVTR           Gross Earnings (Intangibles) Tax         19           Interest on Idle Funds         19           Miscellaneous         19           Does miscellaneous exceed 10% of Total Rec         20           Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:         2000         2,000           Fire Protection Galesburg         1,650         2,000           Fire Protection Erie         1,650         1,650           Record Keeping         240         240           Insurance/Bond         100         100           Operating Expenses         5,000	74
LAVTR   Gross Earnings (Intangibles) Tax	29
Interest on Idle Funds   19     Miscellaneous   Does miscellaneous exceed 10% of Total Rec     Total Receipts   8,994   9,243     Resources Available:   27,211   28,713     Expenditures:                   Officers Pay                 Fire Protection Galesburg   1,650   2,000     Fire Protection Erie   1,650   1,650     Record Keeping   240   240     Insurance/Bond   100   100     Operating Expenses   5,000	0
Interest on Idle Funds   19	0
Miscellaneous         Does miscellaneous exceed 10% of Total Rec           Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:         Officers Pay           Fire Protection Galesburg         1,650         2,000           Fire Protection Erie Special         4,000         Fire Protection Erie         1,650         1,650           Record Keeping         240         240         100           Insurance/Bond         100         100           Operating Expenses         5,000	. 0
Miscellaneous         Does miscellaneous exceed 10% of Total Rec           Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:         Officers Pay           Fire Protection Galesburg         1,650         2,000           Fire Protection Erie Special         4,000         Fire Protection Erie         1,650         1,650           Record Keeping         240         240         100         100           Operating Expenses         5,000         5,000	
Miscellaneous         Does miscellaneous exceed 10% of Total Rec           Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:	
Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:	·
Total Receipts         8,994         9,243           Resources Available:         27,211         28,713           Expenditures:	<del>- '' </del>
Resources Available:         27,211         28,713           Expenditures:	714
Expenditures:         0           Officers Pay         1,650         2,000           Fire Protection Erie Special         4,000         4,000           Fire Protection Erie         1,650         1,650           Record Keeping         240         240           Insurance/Bond         100         100           Operating Expenses         5,000	20,267
Fire Protection Galesburg         1,650         2,000           Fire Protection Erie Special         4,000           Fire Protection Erie         1,650         1,650           Record Keeping         240         240           Insurance/Bond         100         100           Operating Expenses         5,000	
Fire Protection Erie Special       4,000         Fire Protection Erie       1,650       1,650         Record Keeping       240       240         Insurance/Bond       100       100         Operating Expenses       5,000	<del></del>
Fire Protection Erie Special       4,000         Fire Protection Erie       1,650       1,650         Record Keeping       240       240         Insurance/Bond       100       100         Operating Expenses       5,000	2,000
Record Keeping         240         240           Insurance/Bond         100         100           Operating Expenses         5,000	
Record Keeping         240         240           Insurance/Bond         100         100           Operating Expenses         5,000	1,650
Insurance/Bond         100         100           Operating Expenses         5,000	240
Operating Expenses 5,000	100
	24,737
Budget & Publications 101 170	170
True forth Con Mort Of Large	
Transfer to Spec. Mach.(No Levy)  Does the General Fund have a tax levy	<del></del>
	<del></del>
Transfer to Spec. Mach.(Gen has Levy)	
Transfer can not exceed 25% Resources Avai	
Neighborhood Revitalization Rebate	
Miscellaneous 1000 CT-4172	
Does misc. exceed 10% of Total Expenditure	
Total Expenditures         7,741         9,160	28,897
	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount: 21,120 25,896	28,897
Non-Appropriated Balance	40.40-
Total Expenditure/Non-Appr Balance	28,897
Delinquent Comp Rate: Tax Required  Delinquent Comp Rate: 0.0%	<b>8,63</b> 0
Amount of 2015 Ad Valorem Tax	8,630

## NOTICE OF BUDGET HEARING

The governing body of Centerville Township

Neosho County
will meet on August 27, 2015 at 7:00 PM at Galesburg Senior Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Est	mate 2015	Propo	sed Budget 2016	
	1	Actual	Į	Actual		Amount of	Est.
	ľ	Tax	].	Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,741	1,505	9,160	1.355	28,897	8,630	1.445
Totals	7,741	1.505	9,160	1.355	28,897	8,630	1.445
Less: Transfers	0		0		0		
Net Expenditure	7,741		9,160		28,897		
Total Tax Levied	8,307		8,486		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	,	
Assessed Valuation:		_				•	
Township	5,519,366	[	6,261,675		5,974,301		

<sup>\*</sup>Tax rates are expressed in mills.

Carol Clevenger	
Treasurer	

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